

SONIX TECHNOLOGY CO., LTD
FY 2020 CONSOLIDATED MONTHLY REVENUES

Unit:NT\$K

Month	Monthly revenues	Corresponding period in last year	YOY Change %	Year to date accumulated revenues	Accumulation Revenue of Corresponding period in last year	YOY Change %
Jan	170,651	210,483	-18.92%	170,651	210,483	-18.92%
Feb	211,255	155,136	36.17%	381,906	365,619	4.45%
Mar	452,436	251,689	79.76%	834,342	617,308	35.16%
1Q	834,342	617,308	35.16%	834,342	617,308	35.16%
Apr	552,333	291,081	89.75%	1,386,675	908,389	52.65%
May	484,556	334,245	44.97%	1,871,231	1,242,634	50.59%
Jun	454,012	308,277	47.27%	2,325,243	1,550,911	49.93%
2Q	1,490,901	933,603	59.69%	2,325,243	1,550,911	49.93%
Jul	460,014	306,579	50.05%	2,785,257	1,857,490	49.95%
Aug	500,779	277,817	80.25%	3,286,036	2,135,307	53.89%
Sep	569,494	260,217	118.85%	3,855,530	2,395,524	60.95%
3Q	1,530,287	844,613	81.18%	3,855,530	2,395,524	60.95%
Oct	518,966	293,677	76.71%	4,374,496	2,689,201	62.67%
Nov	531,973	290,075	83.39%	4,906,469	2,979,276	64.69%
Dec	464,157	255,227	81.86%	5,370,626	3,234,503	66.04%
4Q	1,515,096	838,979	80.59%	5,370,626	3,234,503	66.04%
Y'td Total	5,370,626	3,234,503	66.04%	5,370,626	3,234,503	66.04%