

SONIX TECHNOLOGY CO., LTD
FY 2021 CONSOLIDATED MONTHLY REVENUES

Unit:NT\$K

Month	Monthly revenues	Corresponding period in last year	YOY Change %	Year to date accumulated revenues	Accumulation Revenue of Corresponding period in last year	YOY Change %
Jan	508,557	170,651	198.01%	508,557	170,651	198.01%
Feb	376,924	211,255	78.42%	885,481	381,906	131.86%
Mar	501,640	452,436	10.88%	1,387,121	834,342	66.25%
1Q	1,387,121	834,342	66.25%	1,387,121	834,342	66.25%
Apr	547,974	552,333	-0.79%	1,935,095	1,386,675	39.55%
May	519,236	484,556	7.16%	2,454,331	1,871,231	31.16%
Jun	507,430	454,012	11.77%	2,961,761	2,325,243	27.37%
2Q	1,574,640	1,490,901	5.62%	2,961,761	2,325,243	27.37%
Jul	537,682	460,014	16.88%	3,499,443	2,785,257	25.64%
Aug	601,480	500,779	20.11%	4,100,923	3,286,036	24.80%
Sep	557,554	569,494	-2.10%	4,658,477	3,855,530	20.83%
3Q	1,696,716	1,530,287	10.88%	4,658,477	3,855,530	20.83%
Oct	460,077	518,966	-11.35%	5,118,554	4,374,496	17.01%
Nov	413,439	531,973	-22.28%	5,531,993	4,906,469	12.75%
Dec	333,546	464,157	-28.14%	5,865,539	5,370,626	9.22%
4Q	1,207,062	1,515,096	-20.33%	5,865,539	5,370,626	9.22%
Y'td Total	5,865,539	5,370,626	9.22%	5,865,539	5,370,626	9.22%