

**SONIX TECHNOLOGY CO., LTD**  
**FY 2023 CONSOLIDATED MONTHLY REVENUES**

Unit:NT\$K

Month	Monthly revenues	Corresponding period in last year	YOY Change %	Year to date accumulated revenues	Accumulation Revenue of Corresponding period in last year	YOY Change %
Jan	161,645	336,154	-51.91%	161,645	336,154	-51.91%
Feb	175,613	304,638	-42.35%	337,258	640,792	-47.37%
Mar	201,188	386,073	-47.89%	538,446	1,026,865	-47.56%
1Q	538,446	1,026,865	-47.89%	538,446	1,026,865	-47.56%
Apr	202,533	355,897	-43.09%	740,979	1,382,762	-46.41%
May	226,989	334,314	-32.10%	967,968	1,717,076	-43.63%
Jun	233,438	336,972	-30.72%	1,201,406	2,054,048	-41.51%
2Q	662,960	1,027,183	-35.46%	1,201,406	2,054,048	-41.51%
Jul	221,329	260,396	-15.00%	1,422,735	2,314,444	-38.53%
Aug	230,340	254,784	-9.59%	1,653,075	2,569,228	-35.66%
Sep	246,632	229,282	7.57%	1,899,707	2,798,510	-32.12%
3Q	698,301	744,462	-6.20%	1,899,707	2,798,510	-32.12%
Oct	247,673	186,159	33.04%	2,147,380	2,984,669	-28.05%
Nov	230,101	187,996	22.40%	2,377,481	3,172,665	-25.06%
Dec	232,456	181,402	28.14%	2,609,937	3,354,067	-22.19%
4Q	710,230	555,557	27.84%	2,609,937	3,354,067	-22.19%
Y'td Total	2,609,937	3,354,067	-22.19%	2,609,937	3,354,067	-22.19%